



Washington City

Feels Like Home

2021 Washington City Management Report

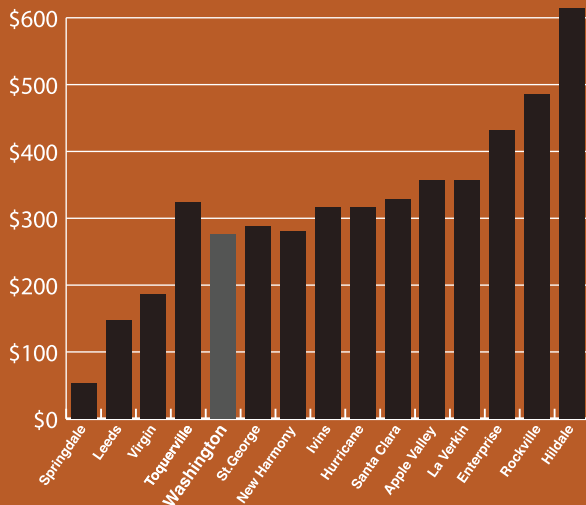
Dear Resident,

2021 marks the second consecutive year that we dealt with issues related to the COVID-19 pandemic. Washington City added thousands of new residents as remote work became more accessible and appealing. We saw quality of life become a prime driver of City choice, and no City excels more in this regard than Washington. Home prices continued to rise during the year due to increased demand, and the City worked hard to accommodate and properly manage the intense growth. We continue to look for ways to keep the neighborly feel of our small town as we quickly grow into a large city. This report gives some information that is useful to track how we are doing as a community. Please contact the City Office for any questions you might have.

Sincerely,

Jeremy Redd
City Manager

Property Tax Assessed on \$450,000 Home



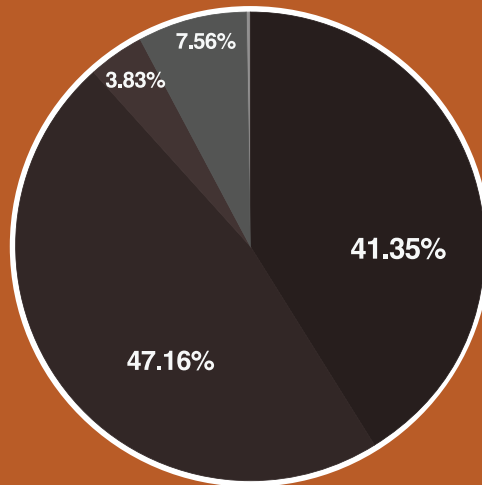
Washington City Statistics

	2020	2021
Population	33,678	38,051
Budget	\$76,349,205	\$76,737,165
Total Staff (FTE's)	280	335
New Residential Building Permits	686	923
Sales Tax per capita	\$228	\$193
# of power outages	27	31
Water per capita per day (gallons)	226	228
Visitors to Community Center	254,396	374,626
Police calls for service	10,298	10,572
Police response times	9:00	8:00
Fire calls for service	1,006	1,008
Fire response times	8:05	8:25
EMS calls for service	1279	1586
Code enforcement cases	1951	1668
# of new business licenses	424	634
Miles of streets repaired	19.8	17.2
Acres of parks	160	169



Expense By Fund: Total Expense \$63,583,170

47.16%	Enterprise Fund
41.35%	General Fund
7.56%	Capital Projects
3.83%	Debt Service Fund
0.0%	Internal Service
0.10%	Special Revenue



***Actuals but unaudited.**

2021 Accomplishments

27.3 Miles of road crack sealed and slurried.

9.7 Miles of road chip sealed.

Completed 3650 S Extension/Sugar Plum to Majestic Hills.

Completed the Transportation Master Plan update.

Completed drilling of Grapevine Wells 3-6.

City Goals for 2022

Washington Dam Rd - Utility Installation & Road Widening.

Bring online three new Grapevine Water Wells adding culinary water system capacity.

Complete Buena Vista Blvd widening/Green Springs to Cactus Ln.

Install two traffic signals at 3650 S & 3090 S Washington Fields Rd.

Complete & Approve Storm Water master plan.

Dog Park Phase 2.

Sunrise Valley Park.

3650 South Wheels Park ready for construction.

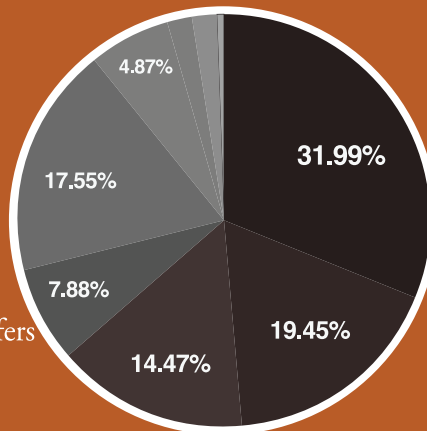
Streamline the commercial development process by migrating to electronic submittals and online applications for economic development resources and tools.

Create a web based "projects" map that shows commercial and large housing developments throughout the city.

Implement water saving landscaping standards for new development and construction.

Revenue By Fund: Total Revenue \$88,612,830

31.99%	Enterprise Revenue
19.45%	Taxes
14.47%	Special Fund Revenue
7.88%	Charges For Services
17.55%	Contribution & Transfers
1.38%	Miscellaneous Revenue
1.96%	Licenses & Permits
4.87%	Intergovernmental Revenue
0.45%	Fines & Forfeitures



***Actuals but unaudited.**

